



Ministerul Finantelor Publice

BUGET INDIVIDUAL

F1103 / 2.0.90

Suma de control

19179978

An pentru care se depune bugetul	2	0	1	9
An Aprobare	2	0	1	9

Este Formular Rectificativ pentru erori materiale

Tip Buget : Provizoriu (1/12) Initial

Modificari Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica

CENTRUL DE RESURSE SI ASISTENTA EDUCATIONALA

Cod fiscal

9 0 5 0 1 4 2

Sector special

Sector bugetar

01. Bugetul de stat

Mod afisare pe ecran: Numai indicatorii selectati Indicatorii selectati si totalurile calculate Editare

Numai totalurile calculate

01. Bugetul de stat: 0000000000 0000 - A. Integral de la buget (lei)

Indicator	Denumire scurta	Prevedere / Credit bugetar						Credit angajament		Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	An curent	An curent	
Venituri:		0	0	0	0	0	0	0	0	0	0
Cheltuieli:		3.376.612	0	0	0	0	3.376.612	3.376.612	3.376.612	3.376.612	3.376.612
65		3.376.612	0	0	0	0	3.376.612	3.376.612	3.376.612	3.376.612	3.376.612
6507		3.376.612	0	0	0	0	3.376.612	3.376.612	3.376.612	3.376.612	3.376.612
650704		3.376.612	0	0	0	0	3.376.612	3.376.612	3.376.612	3.376.612	3.376.612
65070410		3.362.909	0	0	0	0	3.362.909	3.362.909	3.362.909	3.362.909	3.362.909
6507041001		3.150.067	0	0	0	0	3.150.067	3.150.067	3.150.067	3.150.067	3.150.067
650704100101		2.745.006	0	0	0	0	2.745.006	2.745.006	2.745.006	2.745.006	2.745.006
650704100106		148.966	0	0	0	0	148.966	148.966	148.966	148.966	148.966
650704100111		107.357	0	0	0	0	107.357	107.357	107.357	107.357	107.357
650704100117	IH	118.725	0	0	0	0	118.725	118.725	118.725	118.725	118.725

650704100130		30.013	0	0	0	0	0	0	30.013	
6507041002		60.900	0	0	0	0	0	0	60.900	
650704100206		60.900	0	0	0	0	0	0	60.900	
6507041003		151.942	0	0	0	0	0	0	151.942	
650704100301		67.461	0	0	0	0	0	0	67.461	
650704100302		935	0	0	0	0	0	0	935	
650704100303		16.865	0	0	0	0	0	0	16.865	
650704100304		545	0	0	0	0	0	0	545	
650704100306		2.757	0	0	0	0	0	0	2.757	
650704100307	CAM	63.379	0	0	0	0	0	0	63.379	
65070459		13.703	0	0	0	0	0	0	13.703	
650704591700		13.703	0	0	0	0	0	0	13.703	
Sold(venituri - cheltuieli):		-3.376.612	0	0	0	0	0	0	-3.376.612	-3.376.612

Introducere: Venit Cheltuiala

Clasificatie Functionala Denumire

Clasificatie Economica Denumire

Valoare prevedere bugetara An curent An+1 An+2 An+3 An+4+...

Valoare credit de angajament An curent 0

Valoare limita credit de angajament An curent 0

Adauga indicator

Program bugetar 0000000000 0000

Sursa finantare

Adauga Programe / Surse de Finantare

Semnat digital de
CIOFINDAC
MONICA-ILDIKO
ROFINDAC MONICA-ILDIKO
 Data: 2019.12.09
 15.0632 10700

VALIDARE SI GENERARE XML

Ordonatorul de credite superior entitatii publice

Conducatorul entitatii publice