



Ministerul Finantelor Publice

# BUGET INDIVIDUAL

F1103\_A20.78

Suma de control

16668588

An pentru care se depune bugetul	2	0	1	8
An Aprobare	2	0	1	8

Este Formular Rectificativ pentru erori materiale

Tip Buget:  Provizoriu (1/12)  Initial

Modificari  Rectificari

## SECTIUNEA A - Informatii generale

Denumire Entitate Publica

Cod fiscal

Sector special

Sector bugetar

Mod afisare pe ecran:  Numai indicatorii selectati  Indicatorii selectati si totalurile calculate  Numai totalurile calculate  Editare

### 01. Bugetul de stat: 0000 - A. Integral de la buget (lei)

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament		Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	An curent	An curent
<b>Venituri:</b>		0	0	0	0	0	0	0	0	0
<b>Cheltuieli:</b>		2.539.482	0	0	0	0	2.539.482	2.539.482	2.539.482	2.539.482
65		2.539.482	0	0	0	0	2.539.482	2.539.482	2.539.482	2.539.482
6507		2.539.482	0	0	0	0	2.539.482	2.539.482	2.539.482	2.539.482
650704		2.539.482	0	0	0	0	2.539.482	2.539.482	2.539.482	2.539.482
65070410		2.536.148	0	0	0	0	2.536.148	2.536.148	2.536.148	2.536.148
6507041001		2.379.541	0	0	0	0	2.379.541	2.379.541	2.379.541	2.379.541
650704100101		2.213.835	0	0	0	0	2.213.835	2.213.835	2.213.835	2.213.835
650704100106		21.989	0	0	0	0	21.989	21.989	21.989	21.989
650704100111		86.971	0	0	0	0	86.971	86.971	86.971	86.971
650704100130		56.746	0	0	0	0	56.746	56.746	56.746	56.746

6507041002		49.300	0	0	0	0	49.300	49.300
650704100206		49.300	0	0	0	0	49.300	49.300
6507041003		107.307	0	0	0	0	107.307	107.307
650704100301		44.057	0	0	0	0	44.057	44.057
650704100302		1.192	0	0	0	0	1.192	1.192
650704100303		12.594	0	0	0	0	12.594	12.594
650704100304		388	0	0	0	0	388	388
650704100306		2.059	0	0	0	0	2.059	2.059
650704100307	CAM	47.017	0	0	0	0	47.017	47.017
65070459		3.334	0	0	0	0	3.334	3.334
650704591700		3.334	0	0	0	0	3.334	3.334
<b>Sold(venituri - cheltuieli):</b>		-2.539.482	0	0	0	0	-2.539.482	-2.539.482

Introducere:  Venit  Cheltuiala

Clasificatie Functionala     Denumire

Clasificatie Economica     Denumire

Valoare prevedere bugetara An curent  An+1  An+2  An+3  An+4+...

Valoare credit de angajament An curent  0

Valoare limita credit de angajament An curent  0

Program bugetar  0000

Sursa finantare

Adauga indicator

Adauga Programe / Surse de Finantare

Sistemul digital de  
 CIOFINDAC / MONICA-  
 ILDIKO  
Semnat digital de  
 CIOFINDAC-MONICA-  
 ILDIKO  
 Data: 2018.12.11  
 11432610207

VALIDARE SI GENERARE XML

Ordonatorul de credite superior entitatii publice

Conducatorul entitatii publice